

## What Your Utility Bill Pays For:



**Water**  
35 cents

**Sewer**  
47 cents

**Refuse &  
Recycling**  
15 cents

**Storm  
Water**  
3 cents

**Water:** 2010 base charge is \$8.50 per month, plus \$2.70 for every 1,000 gallons used

2010 Budget = \$453,525

- 49% or \$220,131 for **Operations** which includes personnel, supplies, maintenance/repair and utilities
- 49% or \$223,394 for **Debt Service** which pays debt from Water Treatment Plant (80% or \$173,394) and utility reconstruction projects
- 1% or \$10,000 for **Capital** which includes radio read meters and a percentage of vehicle costs

**Sewer:** 2010 base charge is \$13.50 per month plus, \$5.60 for every 1,000 gallons produced

2010 Budget = \$599,421

- 68% or \$408,421 for **Operations** which includes personnel, supplies, maintenance/repair and utilities
- 30% or \$181,000 for **Debt Service** which pays debt from the Wastewater Treatment Plant and utility reconstruction projects
- 2% or \$10,000 for **Capital** which includes radio read meters and a percentage of vehicle costs

**Refuse & Recycling:** 2010 charge for Refuse is \$9.90 per month (35 gallon cart), \$11.00 per month (64 gallon cart) or \$12.15 per month (95 gallon cart). 2010 charge for Recycling is \$3.20 a month.

2010 Budget = \$182,580

**Stormwater:** 2010 charge is \$1.75 per month for residential and \$2.75 per month for commercial, industrial, or institutional

2010 Budget = \$44,420

**All the above enterprise funds are self-supporting and no property taxes are used.**

**Questions???** Contact City of Annandale at 320-274-3055